

# Judicial Impact Fiscal Note

<b>Bill Number:</b> 1423 E S HB	<b>Title:</b> Vehicle noise cameras	<b>Agency:</b> 055-Administrative Office of the Courts
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Expenditures from:

STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31
State FTE Staff Years					
<b>Account</b>					
General Fund-State 001-1	3,500		3,500		
State Subtotal \$	3,500		3,500		
COUNTY	FY 2026	FY 2027	2025-27	2027-29	2029-31
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2026	FY 2027	2025-27	2027-29	2029-31
City FTE Staff Years					
<b>Account</b>					
Local - Cities					
Cities Subtotal \$					

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

### Estimated Capital Budget Impact:

NONE

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

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OFM Review:	Phone:	Date:

205,381.00

Request # 304-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The engrossed substitute bill prohibits amplified music that exceeds maximum permissible vehicle sound levels recorded by vehicle noise enforcement cameras from being used as evidence that vehicle noise standards have been exceeded.

This substitute bill retains the same court impacts as the original bill but adds no more.

II. B - Cash Receipts Impact

none

II. C - Expenditures

The impact of this bill is Indeterminate, as there is no way to determine how many cities would implement these cameras if the bill is passed.

ADMINISTRATIVE OFFICE OF THE COURTS:

This bill would in FY26 create a one-time cost of \$3,500 for updating publications.

This bill would also potentially incur costs up to \$340,800 in staff costs in the implementation of these cameras. This is based upon the following assumptions.

- 1. Court Staff would need to spend 15hrs working with each city that implements these cameras.
- 2. There are 281 Cites/Towns in the State of Washington.
- 3. 15hrs x 281 Cities = 4200 staff hours (FTE is equal to 2080 staff hours)
- 4. 2.0 FTEs of a Court Program Analyst to do this work.

AOC STAFF IMPACTS INCLUDE STANDARD COSTS  
Salary estimates are current biennium actual rates at Step L.  
Benefits are the agency average of 30.59% of salaries.  
Goods and Services are the agency average of \$3,600 per direct program FTE.  
Travel is the agency average of \$2,000 per direct program FTE.  
Ongoing Equipment is the agency average of \$1,800 per direct program FTE.  
One-time IT Equipment is \$4,800 for the first fiscal year per direct program FTE.  
Agency Indirect is calculated at a rate of 25.86% of direct program salaries and benefits.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

State	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services	3,500		3,500		
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$	3,500		3,500		

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

**III. B - Expenditure By Object or Purpose (County)**

Non-zero but indeterminate cost and/or savings. Please see discussion.

**III. C - Expenditure By Object or Purpose (City)**

Non-zero but indeterminate cost and/or savings. Please see discussion.

**III. D - FTE Detail**

NONE

**III. E - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B1 - Expenditures by Object Or Purpose (State)**

NONE

**IV. B2 - Expenditures by Object Or Purpose (County)**

NONE

**IV. B3 - Expenditures by Object Or Purpose (City)**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

none